

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1. **Name of the College/Institute:** Yashwantrao Chavan Shikshan Prasarak Mandal's Sinhgad Institute of Business Management, Chandivali
Code: MB3155
Stream: MBA
Year: 2026-27
Location: Plot No. 126, MHADA Colony, Opposite ICICI Buildings, Chandivali, Mumbai-400072

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Approved	95575	12425	108000
Fee for Academic Year 2024-25	No Upward Revision	111711	12289	124000
Fee for Academic Year 2023-24	Approved	111711	12289	124000
Fee for Academic Year 2022-23	No Upward Revision	132433	14567	147000
Fee for Academic Year 2021-22	Approved	132433	14567	147000
Fee for Academic Year 2020-21	Approved	123424	13576	137000
Fee for Academic Year 2019-20	Approved	124038	12962	137000
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 129245			
C) Year of recognition by respective council/Government :	2008			
3. Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18060276	75251
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	653900	2725
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	18714176	77976
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	4402944	18346
4.2.1	a) Less income	70000	292
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	23047120	96030
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (691414) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	23047120	96030
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2304712	9603
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	345707	1440
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1440000	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	192032	800
4.5	Total of (4.2.2.2 to 4.4)	27329571	113873
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(79+0+3+0+2+0) (Excluding TFWS, J&K, and Repeaters)	84	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	113873	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	113873	

4.10	Development fee (10% of 4.9.1)	11387
4.10.1	Total fee (4.9.1 + 4.10)	125260
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1708) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1708 Ph.D Holder - 57.14% - Add = 1139 Research Publications in international journals & Patents - 0.56 per faculty per year - Add = 569 Placement of students - 100% - Add = 569	3985
4.10.3	Total Development Fee (4.10 + 4.10.2-(15372)) or Limited 15% of Tuition Fee(4.9.1- (17081)) whichever is less.	15372
4.10.4	Total Fee (4.9.1 + 4.10.3)	129245

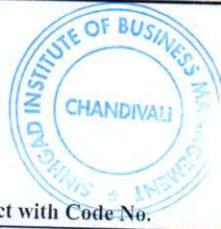
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	11000
2	Sale of Prospectors Brochure	59000
Total		70000

Date 24.12.25

Place Mumbai

[Signature]
DIRECTOR
SYCSPM'S
 Sinhgad Institute Of Business Management
 Plot No. 126, Mhada Colony,
 Chandivali, Mumbai - 400072



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)